	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Co Ic	onducting inve	s of the Board inc estigations; discip arians informed o sure the humane	olining practition of licensing requ	ners who fail to uirements; and	deliver an aded certifying eutha	quate level of car	e; keeping
FY 2001 Origi	inal Appropri	iation					
3.00 FY 20	01 Original Ap	propriation: HB 7	51.				
Dedicated	2.00	89,000	93,600	3,000	0	0	185,600
Total	2.00	89,000	93,600	3,000	0	0	185,600
Appropriation	Adjustment	S					
4.42 Negat	tive Suppleme	ntal: The Govern	or recommends	s removal of 8	0% of agency sa	avings resulting f	rom the
emplo	yer share of P	ERSI gain sharin	ng and the temp	orary retireme	ent rate reduction	n.	
Dedicated	0.00	(2,500)	0	0	0	0	(2,500
Total	0.00	(2,500)	0	0	0	0	(2,500
Y 2001 Total	Appropriation	on					
Dedicated	2.00	86,500	93,600	3,000	0	0	183,100
Total	2.00	86,500	93,600	3,000	0	0	183,100
Expenditure A	Adiustments						
	t Transfers						
Dedicated	0.00	0	(400)	400	0	0	0
Total	0.00	0	(400)	400			0
FY 2001 Estin	nated Expen	ditures					
Dedicated	2.00	86,500	93,200	3,400	0	0	183,100
Total	2.00	86,500	93,200	3,400	0	0	183,100
Base Adjustm	nents						
	t Transfers						
Dedicated	0.00	0	400	(400)	0	0	0
Total	0.00	<u>o</u>	400	(400)	0	0	<u>0</u>
8.41 Remo	val of One-Tim	ne Expenditures					
Dedicated	0.00	0	0	(3,000)	0	0	(3,000
Total	0.00	0	0	(3,000)	0	0	(3,000
8.92 Other	Adjustments:	Funds identified	as a result of th	ne one-time PF	RSI gain sharin	and temporary	retirement
		4.42 are restore				.g aa tepera.,	
Dedicated	0.00	2,500	0	0	0	0	2,500
Total	0.00	2,500	0	0	<u>0</u>	0	2,500
FY 2002 Base							
Dedicated	2.00	89,000	93,600	0	0	0	182,600
	2.00	89,000	93,600	0			182,600

Total 0.00 0 (7,100) 0 0 0 (7,100) 10.46 State Controller Fees: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here. Dedicated 0.00 0 400 0 0 0 0 400 Total 0.00 0 400 0 0 0 0 400 10.47 State Treasurer Fees: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. Dedicated 0.00 0 100 0 0 0 0 0 0 100 Total 0.00 0 100 0 0 0 0 100 Total 0.00 0 100 0 0 0 100 Total 0.00 0 0 100 0 0 0 100 10.61 Change in Employee Compensation: An increase in employee compensation of 4.5% is recommended for all state agencies. 3.5% shall be used for performance related increases and 1% shall be used to address agenc specific compensation issues. Dedicated 0.00 3,200 0 0 0 0 0 3,200 Total 0.00 3,200 0 0 0 0 0 181,700 FY 2002 Total Maintenance Dedicated 2.00 93,300 88,400 0 0 0 181,700 Total 2.00 93,300 88,400 0 0 0 181,700 Program Enhancements 12.01 New Programs: This decision unit provides spending authority for the implementation of two new programs: a certification program for veterinary technicians and a candidate review program for the national veterinary examination. The certification program objectives are to verify knowledge and proficiency in the practice of veterinary technology, and continued competency through ongoing education. In addition, the National Board Examination Committee mandated all state licensing boards implement a board review and approval program for applicants taking the national competency examination in veterinary medicine. The addition of the review and approval program is to allow applicants to apply for the national examination in the same state as they war to be licensed, thus saving them time and money. Dedicated 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Costs for unemployment insurance and retirement contributions. Dedicated 0.00 1,100 0 0 0 0 0 0 1,100 Total 0.00 1,100 0 0 0 0 0 1,100 Dedicated 0.00 1,100 0 0 0 0 0 1,400 Total 0.00 0 1,400 0 0 0 0 0 1,400 Total 0.00 0 1,400 0 0 0 0 0 1,400 10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. The board presently receives, investigates and settles approximately 55 formal disciplinary complaints a year and is constantly updating and revising the veterinary law and rules in order to remain currer with the changes affecting the practice of veterinary medicine. Dedicated 0.00 0 0 (7,100 0 0 0 0 0 0 0 0,7,100 0 0 0 0 0 0 0,7,100 0 0 0 0 0 0 0 0,7,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Program Maint	enance						
Dedicated 0.00 0 1,400 0 0 0 0 1,400 0 0 0 0 0 1,400 0 0 0 0 1,400 0 0 0 0 1,400 10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. The board presently receives, investigates and settles approximately 55 formal disciplinary complaints a year and is constantly updating and revising the veterinary law and rules in order to remain currer with the changes affecting the practice of veterinary medicine. Dedicated 0.00 0 0 (7,100) 0 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0 0,7,100 0 0 0 0 0,7,100 0 0 0 0 0,7,100 0 0 0 0 0 0,7,100 0 0 0 0 0 0,7,100 0 0 0 0 0 0 0,7,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-		-			eased cost for h	ealth insurance	and reduced
Dedicated 0.00 0 1,400 0 0 0 0 1,400 0 0 0 0 0 1,400 0 0 0 0 1,400 0 0 0 0 1,400 10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. The board presently receives, investigates and settles approximately 55 formal disciplinary complaints a year and is constantly updating and revising the veterinary law and rules in order to remain currer with the changes affecting the practice of veterinary medicine. Dedicated 0.00 0 0 (7,100) 0 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0 0,7,100 0 0 0 0,7,100 0 0 0 0 0,7,100 0 0 0 0 0,7,100 0 0 0 0 0,7,100 0 0 0 0 0 0,7,100 0 0 0 0 0 0,7,100 0 0 0 0 0 0 0,7,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Dedicated	0.00	1,100	0	0	0	0	1,100
Dedicated 0.00	Total	0.00	1,100	0	0	0	0	1,100
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. The board presently receives, investigates and settles approximately 55 formal disciplinary complaints a year and is constantly updating and revising the veterinary law and rules in order to remain currer with the changes affecting the practice of veterinary medicine. Dedicated 0.00 0 0 (7,100) 0 0 0 0 (7,100) Total 0.00 0 0 (7,100) State Controller Fees: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here. Dedicated 0.00 0 0 400 0 0 0 0 0 400 Total 0.00 0 0 400 0 0 0 0 400 10.47 State Treasurer Fees: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. Dedicated 0.00 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0	10.21 Genera	I Inflation: A	1.5% inflationa	ry increase is pro	vided for stan	dard operating c	osts.	
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. The board presently receives, investigates and settles approximately 55 formal disciplinary complaints a year and is constantly updating and revising the veterinary law and rules in order to remain currer with the changes affecting the practice of veterinary medicine. Dedicated 0.00 0 0 (7,100) 0 0 0 0 (7,100) Total 0.00 0 0 (7,100) 0 0 0 0 (7,100) State Controller Fees: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here. Dedicated 0.00 0 0 400 0 0 0 0 400 Total 0.00 0 0 400 0 0 0 0 400 10.40 State Treasurer Fees: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. Dedicated 0.00 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0	Dedicated	0.00	0	1,400	0	0	0	1,400
reflected here. The board presently receives, investigates and settles approximately 55 formal disciplinary complaints a year and is constantly updating and revising the veterinary law and rules in order to remain currer with the changes affecting the practice of veterinary medicine. Dedicated 0.00 0 0 (7,100) 0 0 0 0 (7,100) Total 0.00 0 0 (7,100) 0 0 0 0 (7,100) State Controller Fees: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here. Dedicated 0.00 0 0 400 0 0 0 0 400 Total 0.00 0 0 400 0 0 0 0 400 10.47 State Treasurer Fees: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. Dedicated 0.00 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total	0.00	0	1,400	0	0	0	1,400
10.46 State Controller Fees: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here. Dedicated 0.00 0 400 0 0 0 0 0 400 Total 0.00 0 1 400 0 0 0 0 0 400 10.47 State Treasurer Fees: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. Dedicated 0.00 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	with the	changes aff	ecting the pract	tice of veterinary	medicine.	·		
Provided by the Office of the State Controller are reflected here. Dedicated 0.00 0 400 0 0 0 0 0 400 Total 0.00 0 400 0 0 0 0 0 400 10.47 State Treasurer Fees: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. Dedicated 0.00 0 100 0 0 0 0 0 0 100 Total 0.00 0 100 0 0 0 0 0 100 10.61 Change in Employee Compensation: An increase in employee compensation of 4.5% is recommended for all state agencies. 3.5% shall be used for performance related increases and 1% shall be used to address agenc specific compensation issues. Dedicated 0.00 3,200 0 0 0 0 0 0 3,200 Total 0.00 3,200 0 0 0 0 0 0 181,700 Total 0.00 3,300 88,400 0 0 0 0 181,700 Program Enhancements 12.01 New Programs: This decision unit provides spending authority for the implementation of two new programs: a certification program for veterinary technicians and a candidate review program for the national veterinary examination. The certification program objectives are to verify knowledge and proficiency in the practice of veterinary technology, and continued competency through ongoing education. In addition, the National Board Examination Committee mandated all state licensing boards implement a board review and approval program for applicants taking the national competency examination in veterinary medicine. The addition of the review and approval program is to allow applicants to apply for the national examination in the same state as they war to be licensed, thus saving them time and money.	lotal	0.00	0	(7,100)	0	0	O	(7,100
10.47 State Treasurer Fees: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. Dedicated 0.00 0 100 0 0 0 0 0 100 Total 0.00 0 100 0 0 0 0 100 10.61 Change in Employee Compensation: An increase in employee compensation of 4.5% is recommended for all state agencies. 3.5% shall be used for performance related increases and 1% shall be used to address agenciate specific compensation issues. Dedicated 0.00 3,200 0 0 0 0 0 0 0 3,200 Total 0.00 3,200 0 0 0 0 0 0 3,200 Total 0.00 3,200 0 0 0 0 0 0 181,700 Total 2.00 93,300 88,400 0 0 0 0 181,700 Program Enhancements 12.01 New Programs: This decision unit provides spending authority for the implementation of two new programs: a certification program for veterinary technicians and a candidate review program for the national veterinary examination. The certification program objectives are to verify knowledge and proficiency in the practice of veterinary technology, and continued competency through ongoing education. In addition, the National Board Examination Committee mandated all state licensing boards implement a board review and approval program for applicants taking the national competency examination in veterinary medicine. The addition of the review and approval program is to allow applicants to apply for the national examination in the same state as they war to be licensed, thus saving them time and money. Dedicated 0.00 0 0 0 0 0 0 0 0 0 0 0						unting and state	wide payroll pro	cessing
10.47 State Treasurer Fees: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. Dedicated 0.00 0 100 0 0 0 0 0 100 Total 0.00 0 100 0 0 0 0 100 10.61 Change in Employee Compensation: An increase in employee compensation of 4.5% is recommended for all state agencies. 3.5% shall be used for performance related increases and 1% shall be used to address agenciate specific compensation issues. Dedicated 0.00 3,200 0 0 0 0 0 0 0 3,200 Total 0.00 3,200 0 0 0 0 0 0 3,200 Total 0.00 3,200 0 0 0 0 0 0 181,700 Total 2.00 93,300 88,400 0 0 0 0 181,700 Program Enhancements 12.01 New Programs: This decision unit provides spending authority for the implementation of two new programs: a certification program for veterinary technicians and a candidate review program for the national veterinary examination. The certification program objectives are to verify knowledge and proficiency in the practice of veterinary technology, and continued competency through ongoing education. In addition, the National Board Examination Committee mandated all state licensing boards implement a board review and approval program for applicants taking the national competency examination in veterinary medicine. The addition of the review and approval program is to allow applicants to apply for the national examination in the same state as they war to be licensed, thus saving them time and money. Dedicated 0.00 0 0 0 0 0 0 0 0 0 0 0	Dedicated		0	400	0	0	0	400
the State Treasurer are reflected here. Dedicated 0.00 0 100 0 0 0 0 0 100 Total 0.00 0 100 0 0 0 0 100 10.61 Change in Employee Compensation: An increase in employee compensation of 4.5% is recommended for all state agencies. 3.5% shall be used for performance related increases and 1% shall be used to address agenciate specific compensation issues. Dedicated 0.00 3,200 0 0 0 0 0 3,200 Total 0.00 3,200 0 0 0 0 0 3,200 Total 2.00 93,300 88,400 0 0 0 0 181,700 Total 2.00 93,300 88,400 0 0 0 0 181,700 Program Enhancements 12.01 New Programs: This decision unit provides spending authority for the implementation of two new programs: a certification program for veterinary technicians and a candidate review program for the national veterinary examination. The certification program objectives are to verify knowledge and proficiency in the practice of veterinary technology, and continued competency through ongoing education. In addition, the National Board Examination Committee mandated all state licensing boards implement a board review and approval program for applicants taking the national competency examination in veterinary medicine. The addition of the review and approval program is to allow applicants to apply for the national examination in the same state as they war to be licensed, thus saving them time and money. Dedicated 0.00 0 0 0 0 0 0 0 0	Total	0.00	0	400	0	0	0	400
10.61 Change in Employee Compensation: An increase in employee compensation of 4.5% is recommended for all state agencies. 3.5% shall be used for performance related increases and 1% shall be used to address agence specific compensation issues. Dedicated 0.00 3,200 0 0 0 0 0 0 0 3,200 Total 0.00 3,200 0 0 0 0 0 0 3,200 FY 2002 Total Maintenance Dedicated 2.00 93,300 88,400 0 0 0 0 181,700 Total 2.00 93,300 88,400 0 0 0 0 181,700 Program Enhancements 12.01 New Programs: This decision unit provides spending authority for the implementation of two new programs: a certification program for veterinary technicians and a candidate review program for the national veterinary examination. The certification program objectives are to verify knowledge and proficiency in the practice of veterinary technology, and continued competency through ongoing education. In addition, the National Board Examination Committee mandated all state licensing boards implement a board review and approval program is to allow applicants to apply for the national examination in the same state as they war to be licensed, thus saving them time and money. Dedicated 0.00 0 0 0 0 0 0 0 0 0 0		e Treasurer	are reflected he	ere.	_			
10.61 Change in Employee Compensation: An increase in employee compensation of 4.5% is recommended for all state agencies. 3.5% shall be used for performance related increases and 1% shall be used to address agence specific compensation issues. Dedicated 0.00 3,200 0 0 0 0 0 0 0 3,200 Total 0.00 3,200 0 0 0 0 0 0 3,200 FY 2002 Total Maintenance Dedicated 2.00 93,300 88,400 0 0 0 0 181,700 Total 2.00 93,300 88,400 0 0 0 0 181,700 Program Enhancements 12.01 New Programs: This decision unit provides spending authority for the implementation of two new programs: a certification program for veterinary technicians and a candidate review program for the national veterinary examination. The certification program objectives are to verify knowledge and proficiency in the practice of veterinary technology, and continued competency through ongoing education. In addition, the National Board Examination Committee mandated all state licensing boards implement a board review and approval program is to allow applicants to apply for the national examination in the same state as they war to be licensed, thus saving them time and money. Dedicated 0.00 0 0 0 0 0 0 0 0 0 0		0.00	0	100	0	0	0	100
state agencies. 3.5% shall be used for performance related increases and 1% shall be used to address agency specific compensation issues. Dedicated 0.00 3,200 0 0 0 0 0 0 3,200 Total 0.00 3,200 0 0 0 0 0 0 3,200 FY 2002 Total Maintenance Dedicated 2.00 93,300 88,400 0 0 0 0 0 181,700 Total 2.00 93,300 88,400 0 0 0 0 181,700 Program Enhancements 12.01 New Programs: This decision unit provides spending authority for the implementation of two new programs: a certification program for veterinary technicians and a candidate review program for the national veterinary examination. The certification program objectives are to verify knowledge and proficiency in the practice of veterinary technology, and continued competency through ongoing education. In addition, the National Board Examination Committee mandated all state licensing boards implement a board review and approval program for applicants taking the national competency examination in veterinary medicine. The addition of the review and approval program is to allow applicants to apply for the national examination in the same state as they war to be licensed, thus saving them time and money. Dedicated 0.00 0 0 0 0 0 0 0 0 0 0	Iotai	0.00	U	100	Ü	U	U	100
Total 0.00 3,200 0 0 0 0 0 3,200 Total Maintenance Dedicated 2.00 93,300 88,400 0 0 0 0 181,700 Total 2.00 93,300 88,400 0 0 0 181,700 Total 2.00 93,300 88,400 0 1 0 0 181,700 Program Enhancements 12.01 New Programs: This decision unit provides spending authority for the implementation of two new programs: a certification program for veterinary technicians and a candidate review program for the national veterinary examination. The certification program objectives are to verify knowledge and proficiency in the practice of veterinary technology, and continued competency through ongoing education. In addition, the National Board Examination Committee mandated all state licensing boards implement a board review and approval program for applicants taking the national competency examination in veterinary medicine. The addition of the review and approval program is to allow applicants to apply for the national examination in the same state as they war to be licensed, thus saving them time and money. Dedicated 0.00 0 0 0 0 0 0 0 0 0	state aç	gencies. 3.5°	% shall be used			•		
Program Enhancements 12.01 New Programs: This decision unit provides spending authority for the implementation of two new programs: a certification program for veterinary technicians and a candidate review program for the national veterinary examination. The certification program objectives are to verify knowledge and proficiency in the practice of veterinary technology, and continued competency through ongoing education. In addition, the National Board Examination Committee mandated all state licensing boards implement a board review and approval program for applicants taking the national competency examination in veterinary medicine. The addition of the review and approval program is to allow applicants to apply for the national examination in the same state as they war to be licensed, thus saving them time and money. Dedicated 0.00 0 0 0 0 0 0 0 0 0 0	Dedicated	0.00	3,200	0	0	0	0	3,200
Program Enhancements 12.01 New Programs: This decision unit provides spending authority for the implementation of two new programs: a certification program for veterinary technicians and a candidate review program for the national veterinary examination. The certification program objectives are to verify knowledge and proficiency in the practice of veterinary technology, and continued competency through ongoing education. In addition, the National Board Examination Committee mandated all state licensing boards implement a board review and approval program for applicants taking the national competency examination in veterinary medicine. The addition of the review and approval program is to allow applicants to apply for the national examination in the same state as they war to be licensed, thus saving them time and money. Dedicated 0.00 0 0 0 0 0 0 0 0 0 0	Total	0.00	3,200	0	0	0	0	3,200
Program Enhancements 12.01 New Programs: This decision unit provides spending authority for the implementation of two new programs: a certification program for veterinary technicians and a candidate review program for the national veterinary examination. The certification program objectives are to verify knowledge and proficiency in the practice of veterinary technology, and continued competency through ongoing education. In addition, the National Board Examination Committee mandated all state licensing boards implement a board review and approval program for applicants taking the national competency examination in veterinary medicine. The addition of the review and approval program is to allow applicants to apply for the national examination in the same state as they war to be licensed, thus saving them time and money. Dedicated 0.00 0 0 0 0 0 0 0 0 0 0	Y 2002 Total I	Maintenand	æ					
Program Enhancements 12.01 New Programs: This decision unit provides spending authority for the implementation of two new programs: a certification program for veterinary technicians and a candidate review program for the national veterinary examination. The certification program objectives are to verify knowledge and proficiency in the practice of veterinary technology, and continued competency through ongoing education. In addition, the National Board Examination Committee mandated all state licensing boards implement a board review and approval program for applicants taking the national competency examination in veterinary medicine. The addition of the review and approval program is to allow applicants to apply for the national examination in the same state as they war to be licensed, thus saving them time and money. Dedicated 0.00 0 0 0 0 0 0 0 0 0				88 400	0	0	0	181 700
Program Enhancements 12.01 New Programs: This decision unit provides spending authority for the implementation of two new programs: a certification program for veterinary technicians and a candidate review program for the national veterinary examination. The certification program objectives are to verify knowledge and proficiency in the practice of veterinary technology, and continued competency through ongoing education. In addition, the National Board Examination Committee mandated all state licensing boards implement a board review and approval program for applicants taking the national competency examination in veterinary medicine. The addition of the review and approval program is to allow applicants to apply for the national examination in the same state as they war to be licensed, thus saving them time and money. Dedicated 0.00 0 0 0 0 0 0 0 0 0								
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for applicants taking the national competency examination in veterinary medicine. The addition of the review and approval program is to allow applicants to apply for the national examination in the same state as they war to be licensed, thus saving them time and money. Dedicated 0.00 0 0 0 0 0 0	certifica examina veterina	ition programation. The coars	n for veterinary in for veterinary in force for the force force for the force for the force for the force for the force force for the force force for the force force force for the force fo	technicians and a ram objectives ar ed competency th	candidate review to the condition to the	view program for owledge and prof g education. In a	the national veto iciency in the pra addition, the Nati	erinary actice of onal Board
Dedicated 0.00 0 0 0 0 0	for appl and app	icants taking proval progra	the national co im is to allow ap	empetency exami oplicants to apply	nation in veter	rinary medicine.	The addition of	the review
			-	ne and money.				
Total 0.00 0 0 0 0 0	Dedicated	0.00	0	0	0	0	0	0

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2002 Total (Governor's	Rec.					
Dedicated	2.00	93,300	88,400	0	0	0	181,700
Total	2.00	93,300	88,400	0	0	0	181,700